

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglodrb

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Run Time: 12-11-2019 11:11:50

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : 00086067
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00103418

Project id : 00086067 Développement local intégré et	Period :	Jan-Dec (2016)
Output # : 00103418 Planification urbaine	Impl. Partner :	03079 Direct Execution
	Location :	
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Activity : ACTIVITY1 (Planification stratégique)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	8,816.98	0.00	8,816.98
61310 - Post Adjustment - IP Staff	0.00	2,054.35	0.00	2,054.35
62305 - Dependency Allowances-IP Staff	0.00	634.62	0.00	634.62
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,720.62	0.00	2,720.62
62315 - Contrib. to medical, social in	0.00	326.42	0.00	326.42
62320 - Mobility, Hardship, Non-remova	0.00	292.50	0.00	292.50
62340 - Annual Leave Expense - IP	0.00	1,364.06	0.00	1,364.06
63335 - Home Leave Trvl & Allow-IP Stf	0.00	501.05	0.00	501.05
63530 - Contribution to EOS Benefits	0.00	407.68	0.00	407.68
63535 - Contribution to Security	0.00	462.03	0.00	462.03
63540 - Contribution to Training	0.00	130.46	0.00	130.46
63545 - Contribution to ICT	0.00	163.07	0.00	163.07
63550 - Contributions to MAIP	0.00	27.18	0.00	27.18
63555 - Contribution to UN JFA	0.00	353.31	0.00	353.31
63560 - Contributions to Appendix D	0.00	27.18	0.00	27.18
65115 - Contributions to ASHI Reserve	0.00	869.71	0.00	869.71
65135 - Payroll Mgt Cost Recovery ATLA	0.00	83.69	0.00	83.69
75105 - Facilities & Admin - Implement	0.00	1,538.79	0.00	1,538.79
Total for Fund 30000	0.00	20,773.70	0.00	20,773.70
Total for Activity ACTIVITY1	0.00	20,773.70	0.00	20,773.70

Activity : ACTIVITY2 (Formation et réseautage)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	1,356.46	0.00	1,356.46
61310 - Post Adjustment - IP Staff	0.00	316.05	0.00	316.05
62305 - Dependency Allowances-IP Staff	0.00	97.63	0.00	97.63
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	418.56	0.00	418.56
62315 - Contrib. to medical, social in	0.00	50.22	0.00	50.22
62320 - Mobility, Hardship, Non-remova	0.00	45.00	0.00	45.00
62340 - Annual Leave Expense - IP	0.00	209.86	0.00	209.86
63335 - Home Leave Trvl & Allow-IP Stf	0.00	77.08	0.00	77.08
63530 - Contribution to EOS Benefits	0.00	62.72	0.00	62.72
63535 - Contribution to Security	0.00	71.08	0.00	71.08
63540 - Contribution to Training	0.00	20.07	0.00	20.07
63545 - Contribution to ICT	0.00	25.09	0.00	25.09
63550 - Contributions to MAIP	0.00	4.18	0.00	4.18
63555 - Contribution to UN JFA	0.00	54.36	0.00	54.36
63560 - Contributions to Appendix D	0.00	4.18	0.00	4.18

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Project Id : 00086067 Développement local intégré et	Period :	Jan-Dec (2016)		
Output # : 00103418 Planification urbaine	Impl. Partner :	03079 Direct Execution		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
65115 - Contributions to ASHI Reserve	0.00	133.80	0.00	133.80
65135 - Payroll Mgt Cost Recovery ATLA	0.00	12.88	0.00	12.88
75105 - Facilities & Admin - Implement	0.00	236.74	0.00	236.74
Total for Fund 30000	0.00	3,195.96	0.00	3,195.96
Total for Activity ACTIVITY2	0.00	3,195.96	0.00	3,195.96
Activity : ACTIVITY3 (Capitalisation et diffusion)				
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	3,391.15	0.00	3,391.15
61310 - Post Adjustment - IP Staff	0.00	790.13	0.00	790.13
62305 - Dependency Allowances-IP Staff	0.00	244.09	0.00	244.09
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,046.39	0.00	1,046.39
62315 - Contrib. to medical, social in	0.00	125.55	0.00	125.55
62320 - Mobility, Hardship, Non-remova	0.00	112.50	0.00	112.50
62340 - Annual Leave Expense - IP	0.00	524.64	0.00	524.64
63335 - Home Leave Trvl & Allow-IP Stf	0.00	192.71	0.00	192.71
63530 - Contribution to EOS Benefits	0.00	156.80	0.00	156.80
63535 - Contribution to Security	0.00	177.70	0.00	177.70
63540 - Contribution to Training	0.00	50.18	0.00	50.18
63545 - Contribution to ICT	0.00	62.72	0.00	62.72
63550 - Contributions to MAIP	0.00	10.45	0.00	10.45
63555 - Contribution to UN JFA	0.00	135.89	0.00	135.89
63560 - Contributions to Appendix D	0.00	10.45	0.00	10.45
65115 - Contributions to ASHI Reserve	0.00	334.50	0.00	334.50
65135 - Payroll Mgt Cost Recovery ATLA	0.00	32.19	0.00	32.19
75105 - Facilities & Admin - Implement	0.00	591.84	0.00	591.84
Total for Fund 30000	0.00	7,989.88	0.00	7,989.88
Total for Activity ACTIVITY3	0.00	7,989.88	0.00	7,989.88
Total for Output : 00103418	0.00	31,959.54	0.00	31,959.54
Project Total :	0.00	31,959.54	0.00	31,959.54

Eduardo Lopez-Mancisido
 Chargé de Programme

Approved By:  PNUD - TUNIS Date: _____

Approved By: Alissou Chaker, DRR Date: 14/11/19



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Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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47404 - Tunisia - Dem. Governance	0.00	31,959.54	0.00	31,959.54
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Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00103418

No Data found for the Selection Criteria